

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

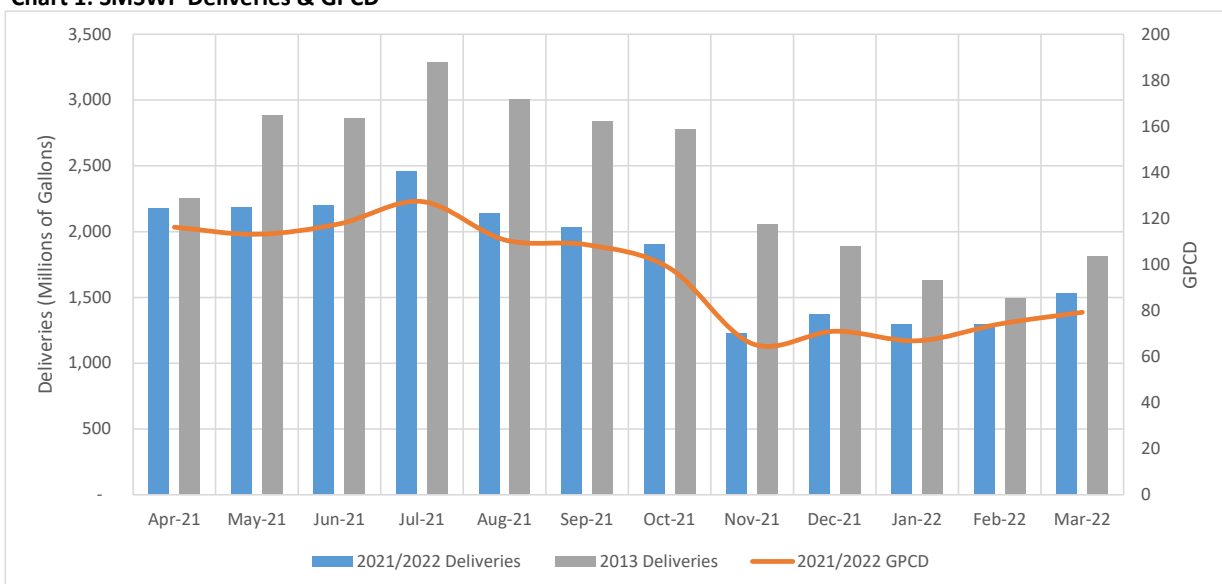
Table 1: March 2022 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	18,810,000	18,771,000	0%
Cotati	17,530,784	20,756,709	-16%
Healdsburg	32,575,000	42,555,000	-23%
Marin Municipal	530,726,558	619,824,809	-14%
North Marin	130,314,234	211,000,000	-38%
Petaluma	160,172,776	203,357,922	-21%
Rohnert Park	106,986,366	103,000,000	4%
Santa Rosa	376,724,422	412,723,300	-9%
Sonoma	42,680,681	45,716,955	-7%
Valley of the Moon	48,051,553	61,077,591	-21%
Windsor	67,777,008	75,753,288	-11%
SMSWP Total	1,532,349,381	1,814,536,574	-16%

Table 2: 2022 Year to Date Water Usage

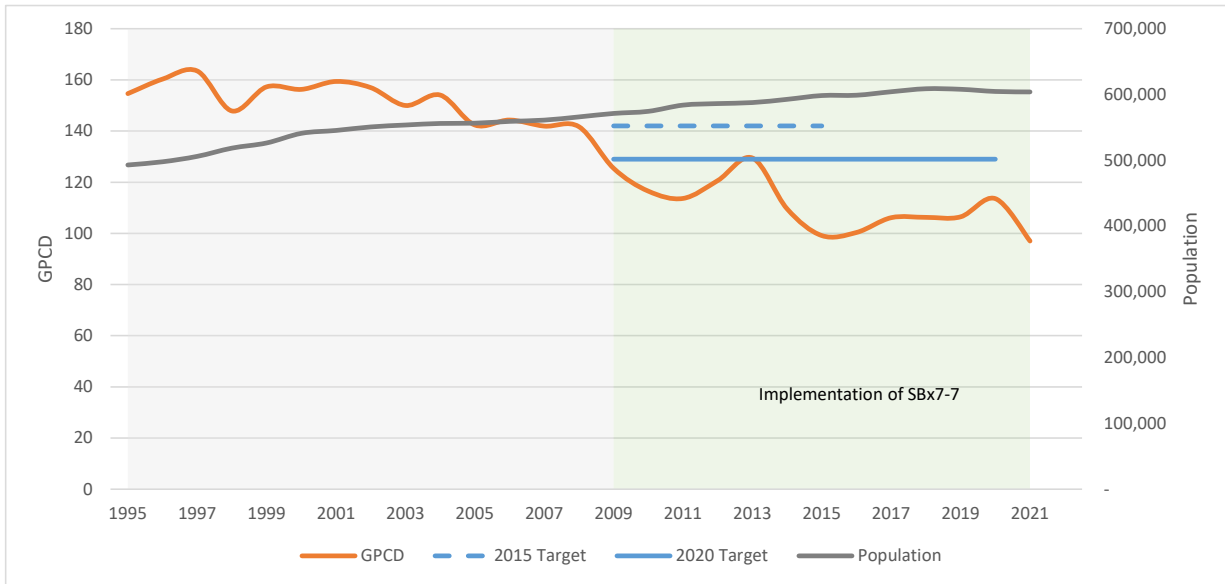
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	50,038,000	51,914,000	-4%
Cotati	47,069,177	58,946,446	-20%
Healdsburg	86,937,000	111,037,000	-22%
Marin Municipal	1,385,785,650	1,623,903,396	-15%
North Marin	367,269,204	510,000,000	-28%
Petaluma	441,831,798	544,679,065	-19%
Rohnert Park	295,744,811	304,000,000	-3%
Santa Rosa	1,031,336,662	1,226,976,756	-16%
Sonoma	109,640,064	136,075,556	-19%
Valley of the Moon	125,140,567	167,774,383	-25%
Windsor	180,358,529	201,505,871	-10%
SMSWP Total	4,121,151,462	4,936,812,472	-17%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am, Cloverdale and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.